



MENTAL HEALTH BOARD

Thursday, October 12, 2017

7:00 PM

Lorraine H. Morton Civic Center, 2100 Ridge Avenue
Room G300, Lake Superior Conference Room

AGENDA

- I. CALL TO ORDER/DECLARATION OF QUORUM, CHAIR TAYLOR AT 7:01 PM
- II. APPROVAL OF MHB MEETING MINUTES: JULY 13, SEPTEMBER 14, & SEPTEMBER 23
Actions: Approved, 7-0
- III. 2018 APPLICATIONS FOR MENTAL HEALTH BOARD: FUNDING DISCUSSION AND RECOMMENDATION (FOR ACTION)

Board members determined allocations for 2018 Human Services Fund award.
Approved allocations provided on included spreadsheet.
- IV. PUBLIC COMMENT

No public comment.
- V. LIAISON REPORTS

Chair Taylor requested success stories from liaisons for all programs funded in 2017.
- VI. CHAIR REPORT

No Chair report.
- VII. ADJOURNMENT AT 7:36 PM

The next regular meeting of the Mental Health Board is scheduled for **7:00 p.m. Thursday, November 9, 2017 in room 2402** of the Lorraine H. Morton Civic Center.

City of Evanston - Estimated 2018 MHB Funding Allocation

2018 Allocation Amount:	\$736,373	Amount Allocated	\$ 736,373.00
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	Funds Remaining:	\$0
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Agency/Program	2017 MHB Request	2017 MHB Award	2018 MHB Request	Apvd./ Dec	Ave. Score	W. Group Recomm.	% Req.	2018 Allocation	% of 18 Request	% of 17 award
Center for Independent Futures: Supporting Individuals	\$ 14,500	\$ 7,500	\$ 14,320	7 - 0	4.0	\$ 10,000	70%	\$ 10,000	70%	133%
CNE: Learning Together	\$ 50,000	\$ 35,000	\$ 40,000	7 - 0	3.7	\$ 33,600	84%	\$ 33,600	84%	96%
CNE: Early Childhood Education & Family Support	\$ 110,000	\$ 65,000	\$ 85,000	7 - 0	3.6	\$ 48,063	57%	\$ 48,063	57%	74%
Connections for the Homeless: Outreach & Drop-In	\$ 45,000	\$ 45,000	\$ 60,000	7 - 0	4.3	\$ 55,000	92%	\$ 55,000	92%	122%
CJE: Evanston Care Management Program	\$ -	\$ -	\$ 44,282	3 - 5	3.2	\$ -	0%	\$ -	0%	NA
Evanston Scholars: College Readiness	\$ -	\$ -	\$ 12,500	2 - 6	2.6	\$ -	0%	\$ -	0%	NA
Family Focus: After School Program	\$ 35,000	\$ 35,000	\$ 35,000	7 - 0	4.1	\$ 33,600	96%	\$ 33,600	96%	96%
Garrett-Evangelical: Freedom Schools	\$ -	\$ -	\$ 21,000	1 - 6	2.1	\$ -	0%	\$ -	0%	NA
Impact Behavioral Health: Clinical Services	\$ 60,000	\$ 60,000	\$ 60,000	6 - 1	3.8	\$ 57,600	96%	\$ 57,600	96%	96%
Infant Welfare Society: Teen Baby Nursery	\$ 74,500	\$ 65,000	\$ 75,000	7 - 0	4.0	\$ 62,400	83%	\$ 62,400	83%	96%
James B. Moran Center: Legal & Social Services	\$ 45,000	\$ 41,000	\$ 45,000	7 - 0	4.5	\$ 39,360	87%	\$ 39,360	87%	96%
Learning Bridge: Infant Toddler Program	\$ 19,600	\$ 18,500	\$ 19,600	6 - 1	3.9	\$ 18,500	94%	\$ 18,500	94%	100%
Learning Bridge: Scholarship	\$ 15,000	\$ 10,000	\$ 12,500	7 - 0	3.8	\$ 10,000	80%	\$ 10,000	80%	100%
Meals at Home	\$ 9,000	\$ 8,000	\$ 10,000	6 - 1	4.0	\$ 10,000	100%	\$ 10,000	100%	125%
Metropolitan Family Services: Family Support & Prevention	\$ 80,000	\$ 70,000	\$ 80,000	7 - 0	4.3	\$ 67,200	84%	\$ 67,200	84%	96%
North Shore Senior Center: Social Services	\$ 50,000	\$ 30,000	\$ 50,000	6 - 1	4.1	\$ 28,800	58%	\$ 28,800	58%	96%
North Shore Senior Center: PEARLS CareOptions	\$ -	\$ -	\$ 25,000	7 - 0	3.9	\$ 10,000	40%	\$ 10,000	40%	NA
Northwest CASA: Sexual Assault Prevention	\$ 18,000	\$ 18,000	\$ 18,000	6 - 0	4.3	\$ 18,000	100%	\$ 18,000	100%	100%
Open Studio Project: Art & Action	\$ 5,000	\$ -	\$ 15,000	3 - 5	2.5	\$ -	0%	\$ -	0%	NA
PEER Services	\$ 111,000	\$ 98,000	\$ 111,000	7 - 0	3.9	\$ 88,200	79%	\$ 88,200	79%	90%
Shore Community Services: Lois Lloyd	\$ 19,000	\$ 17,000	\$ 19,000	6 - 0	4.0	\$ 17,000	89%	\$ 17,000	89%	100%
Shore Community Services: Residential Services	\$ 21,000	\$ 20,000	\$ 21,000	7 - 0	4.2	\$ 20,000	95%	\$ 20,000	95%	100%
The Josselyn Center: Psychiatric Services	\$ -	\$ -	\$ 12,000	5 - 3	3.0	\$ -	0%	\$ -	0%	NA
Trilogy, Inc.: Evanston Mental health Care Coordinator	\$ 35,000	\$ 30,000	\$ 30,000	6 - 0	4.2	\$ 28,800	96%	\$ 28,800	96%	96%
Turning Point: Open Access Program	\$ -	\$ -	\$ 15,000	6 - 0	4.0	\$ 10,000	67%	\$ 10,000	67%	NA
YOU: Youth & Family Services	\$ 100,000	\$ 78,055	\$ 100,000	7 - 0	4.2	\$ 70,250	70%	\$ 70,250	70%	90%